

Capital Plan Post Implementation Review	
Service:	Leisure
Scheme Title:	Leisure Facilities Water Quality Health and Safety Management
Scheme Description:	Works to address issues raised as part of an external risk assessment review at the Council's leisure centres.
Evaluation:	Cabinet 17.06.2009
Capital Plan Year(s)	2009/10
Approved budget	£30,000
National Priorities	To meet Health & Safety Executive Approved Codes of Practice
Local Priorities	<ul style="list-style-type: none"> • 7c – Improve the quality and sustainability of the Council's leisure facilities. • 7d – Improve security/health and safety at leisure facilities. • 18a – Improve the fabric of our leisure facilities and access for all.
Targets for judging success:	<ul style="list-style-type: none"> • Results of water quality testing
Completion date (work completed):	31.12.09
Completion date (final payment):	13.01.2010
Projected date for post implementation review:	31.12.10
Final cost:	£30,000
Performance against National and Local Priorities and Targets:	The investment has allowed the Council to continue to comply with the Health & Safety Executive codes of practice.
Budget performance / Value for money:	The project was completed to budget.
Other performance / procurement issues:	N/A
Ongoing / Outstanding issues:	N/A